

## 2020年新洲区一般公共预算收入决算表

单位:万元

| 项目             | 2019年决算数 | 2020年预算数 | 2020年决算数 | 2020年决算数占预算数% | 2020年决算数占上年决算数% |
|----------------|----------|----------|----------|---------------|-----------------|
| 一般公共预算收入       | 482,669  | 528,000  | 445,368  | 84.35%        | 92.27%          |
| 一、税收收入         | 421,825  | 483,350  | 364,897  | 75.49%        | 86.50%          |
| 增值税            | 175,474  | 203,000  | 153,315  | 75.52%        | 87.37%          |
| 企业所得税          | 68,858   | 79,000   | 79,013   | 100.02%       | 114.75%         |
| 个人所得税          | 9,901    | 11,000   | 11,462   | 104.20%       | 115.77%         |
| 资源税            |          |          |          |               |                 |
| 城市维护建设税        | 26,550   | 29,000   | 23,985   | 82.71%        | 90.34%          |
| 房产税            | 10,634   | 12,000   | 8,091    | 67.43%        | 76.09%          |
| 印花税            | 6,051    | 7,200    | 5,361    | 74.46%        | 88.60%          |
| 城镇土地使用税        | 9,301    | 11,000   | 7,717    | 70.15%        | 82.97%          |
| 土地增值税          | 62,298   | 64,000   | 41,861   | 65.41%        | 67.19%          |
| 车船税            | 3,064    | 3,500    | 2,802    | 80.06%        | 91.45%          |
| 耕地占用税          | 1,124    | 10,000   | 6,000    | 60.00%        | 533.81%         |
| 契税             | 48,264   | 53,000   | 24,798   | 46.79%        | 51.38%          |
| 烟叶税            |          |          |          |               |                 |
| 环境保护税          | 674      | 650      | 469      | 72.15%        | 69.58%          |
| 其他税收收入         | -368     |          | 23       |               | -6.25%          |
| 二、非税收入         | 60,844   | 44,650   | 80,471   | 180.23%       | 132.26%         |
| 专项收入           | 35,115   | 13,550   | 60,212   | 444.37%       | 171.47%         |
| 行政事业性收费收入      | 17,089   | 19,500   | 9,043    | 46.37%        | 52.92%          |
| 罚没收入           | 4,007    | 5,000    | 6,561    | 131.22%       | 163.74%         |
| 国有资本经营收入       |          |          |          |               |                 |
| 国有资源(资产)有偿使用收入 | 4,633    | 6,600    | 4,655    | 70.53%        | 100.47%         |
| 其他收入           |          |          |          |               |                 |